

## BOARD OF EDUCATION

### INFORMATION REPORT

**DATE:** September 19, 2017

**TO:** Board of Education

**FROM:** Al Van Tassel, Director of Facilities and Transportation

**RE:** **STRATEGIC PLAN UPDATE – OPERATIONS SUMMER REPORT/MAINTENANCE ACTIVITIES**

Al Van Tassel will provide a report on the Operations Summer Maintenance Activities (listed below) as it relates to the Strategic Plan and the following priority.

<b>Priority</b>	Aligning and allocating resources, equitably, responsibly and effectively, to support goals and key initiatives. <b>(Resources)</b>
<b>Goal</b>	Align resources to efficiently and effectively execute the strategic plan

#### **School Enhancement Program (SEP)**

- A.D. Rundle Middle – Transformer upgrade
- Chilliwack Middle & Vedder Middle – Sawdust extraction upgrade
- Vedder Elementary – Boiler upgrade

#### **Annual Facilities Grant (AFG)**

##### **Roofing Upgrades**

- Robertson Elementary
- Watson Elementary
- Board Office

##### **Roofing Repairs**

- Sardis Secondary – skylights

##### **Site Upgrades**

- Evans Elementary – remove house
- East Chilliwack Elementary – parking lot paving
- Strathcona Elementary – playground upgrade
- Rosedale Traditional – playfield upgrade

##### **Mechanical Upgrades**

- GW Graham Middle/Sec – ventilation upgrade (foods room)
- Watson & McCammon Elementary – sprinkler upgrade

- Sardis Secondary – add science room & Direct Digital Control (DDC) upgrade
- Rosedale Traditional – boiler upgrade
- Portables – ventilation upgrade

### **Loss Prevention**

- FG Leary Elementary – security alarm upgrade
- Mount Slesse Middle & Cultus Lake Elementary – fire alarm upgrade
- AD Rundle Middle & Bernard Elementary – roll shutters upgrade
- Central Elem, Vedder Elem, East Chilliwack Elem and Sardis Elem – electronic door locks

### **Facility Upgrades**

- Watson Elementary – flooring upgrade
- GW Graham Mid/Sec, Tyson Elem, Strathcona Elem & Chilliwack Middle – flooring repairs
- East Chilliwack Elem, McCammon Elem & GW Graham Mid/Sec – gym flooring
- Watson Elementary – window upgrade (phase 2)
- Little Mountain Elementary – office upgrade
- Sardis Secondary – locker upgrade

### **Painting/Stucco Repairs**

- Watson Elementary – exterior painting/stucco repairs
- Mt Slesse Middle, East Chilliwack Elem, & FG Leary Elem – interior painting
- Line Painting – 1/3 of District

### **Capital Project**

- Promontory Elementary – school addition

### **Class Composition**

- Added 24 classroom spaces
- Relocated 4 portables
- Prep sites for new portables
- Purchase, build & install furniture

### **Maintenance**

#### **Transportation**

- Processed 3200 bus registrations, mapping and routing
- 3 engine replacements
- 5 new busses in service
- Reorganize parking in Transportation yard
- Service 42 busses for CVI inspection
- Re-do insurance for busses and for fleet
- Run a Bus Driver's course (9 days)
- Run a Bus Driver's Instructor's course (7 days)

#### **Custodial**

- Cleaning and set-up for relocated portables
- Cleaning and set-up for renovated classroom areas
- Assembly of new desks, chairs and tables
- Moving of furniture and boxes throughout the District

- Summer clean of all schools except for CSS and Central Elem (done over Spring Break) rooms emptied, walls washed, floors stripped and waxed, furniture cleaned
- All outside windows cleaned, pressure wash exterior steps and sidewalks

### **Grounds**

- Landscaping upgrades (tree trimming, garden maintenance, etc.)
- Playground inspections & maintenance
- Irrigation and field upgrades
- Furniture delivery
- Pesticide Application course (6 Staff)
- Site prep for new portables

### **Information Technology**

- Install projectors & sound systems in 30 new classrooms
- Upgraded 850 student computers to solid state drives
- Installed new school servers for all Elementary and Middle schools
- Replaced computer labs at Unsworth Elementary and Strathcona Elementary with laptop carts
- Re-wired old networking closets at all elementary schools
- Upgraded internet speeds at many schools
- Updates for Moodle, Follett Destiny and Office 365