

BOARD OF EDUCATION

INFORMATION REPORT

DATE: Sep 18, 2018

TO: Board of Education

FROM: Al Van Tassel, Director of Facilities and Transportation

RE: **STRATEGIC PLAN UPDATE – OPERATIONS SUMMER REPORT/MAINTENANCE ACTIVITIES**

Al Van Tassel will provide a report and presentation on the Operations Summer Maintenance Activities (listed below) as it relates to the Strategic Plan and the following priority.

Priority	Aligning and allocating resources, equitably, responsibly and effectively, to support goals and key initiatives. (Resources)
Goal	Align resources to efficiently and effectively execute the strategic plan

Mechanical Upgrades

- AD Rundle - DDC Upgrade
- Evans Elementary - HVAC Upgrade
- Evans Elementary - DDC Upgrade
- GW Graham Middle/Sec - Boiler Replacement

Loss Prevention Upgrades

- Cheam Elementary - Install Access Controls
- Robertson Elementary - Access Controls
- Vedder Middle - Supply and Install Access Controls

Site Upgrades

- AD Rundle - New Playground
- Cheam Elementary - Upgrade parking lot
- Chilliwack Middle - Add 3 Portables - Reconfigure
- Chilliwack Middle - New Playground
- East Chilliwack Elementary - Add 1 Portable
- GW Graham Middle/Sec - Add 4 Portables - Reconfigure
- Mt Slesse Middle - Add 4 Portables - Reconfigure
- Mt Slesse Middle - New Playground
- Rosedale Traditional - Storm water containment upgrade
- Sardis Secondary - Portable - Reconfigure
- Vedder Middle - Add 9 Portables - Reconfigure
- Vedder Middle - New Playground

Facility Upgrades

- AD Rundle - Install new wheelchair lift
- AD Rundle - Retrofit 100 lockers
- Chilliwack Middle - Reconfigure Renovations
- Chilliwack Middle - Retrofit 780 lockers
- Chilliwack Secondary - Reconfigure Renovations
- Chilliwack Secondary - T-Bar Front Lobby
- GW Graham Middle/Sec - Reconfigure Renovations
- Mt Slesse Middle - Reconfigure Renovations
- Old FVDE - Renovation for Student Services
- Sardis Secondary - Reconfigure Renovations
- Sardis Secondary - Interior Painting
- Vedder Middle - Reconfigure Renovations
- Promontory Addition
- New Lockers:
 - GWG 100
 - VMS 100
 - CSS 270
 - SSS 250